

Metropolitan Evansville Transit System (METS)

601 John Street
Evansville, IN 47713
(812)435-6166

Chief Executive Officer: John Connell,
Director
ID Number: 5043

System Wide Information

General Information

Urbanized Area (UZA) Statistics - 1990 Census

Evansville, IN--KY	
Square Miles	75
Population	183,087
Population Ranking out of 405 UZA's	137

Service Area Statistics

Square Miles	41
Population	126,597

Service Consumption

Annual Passenger Miles	3,709,677 Q
Annual Unlinked Trips	1,236,559
Average Weekday Unlinked Trips	4,028
Average Saturday Unlinked Trips	4,028
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	1,160,707
Annual Vehicle Revenue Hours	90,596
Vehicles Available for Maximum Service	40
Vehicles Operated in Maximum Service	40
Base Period Requirement	20

Vehicles Operated in Maximum Service

	Directly Operated	Purchased Transportation
Bus	26	0
Demand Response	14	0
Total	40	0

Financial Information

Fare Revenues Earned

Directly Operated	\$615,437
Purchased Transportation	0
Total Fare Revenues Earned	\$615,437

Sources of Operating Funds Expended

Passenger Fares	\$615,437
Local Funds	997,528
State Funds	809,022
Federal Assistance	686,105
Other Funds	131,516
Total Operating Funds Expended	\$3,239,608

Summary of Operating Expenses

Salaries, Wages and Benefits	\$2,618,489
Materials and Supplies	440,748
Purchased Transportation	0
Other Operating Expenses	180,371
Total Operating Expenses	\$3,239,608

Reconciling Cash Expenditures

	\$0
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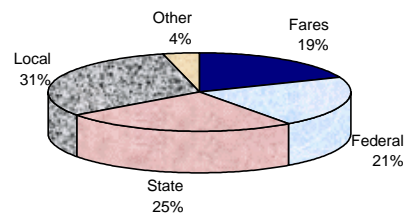
Sources of Capital Funds Expended

Local Funds	\$147,043
State Funds	147,043
Federal Assistance	387,855
Total Capital Funds Expended	\$681,941

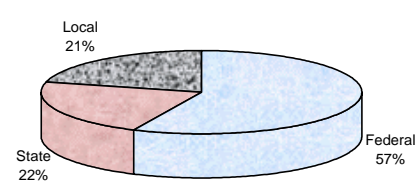
Uses of Capital Funds

	Rolling Stock	Facilities and Other	Total
Bus	\$461,674	\$220,267	\$681,941
Demand Response	0	0	0
Total	\$461,674	\$220,267	\$681,941

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Information

Characteristics

	Bus	Demand Response
Operating Expense	\$2,944,515	\$295,093
Capital Funding	\$681,941	\$0
Annual Passenger Miles	3,578,247 Q	131,430 Q
Annual Vehicle Revenue Miles	920,931	239,776
Annual Unlinked Trips	1,192,749	43,810
Average Weekday Unlinked Trips	3,885	143
Annual Vehicle Revenue Hours	68,780	21,816
Fixed Guideway Directional Route Miles	0.0	N/A
Vehicles Available for Maximum Service	26	14
Average Fleet Age in Years	4.8	3.0
Vehicles Operated in Maximum Service	26	14
Peak to Base Ratio	1.0	N/A
Percent Spares	0%	0%
Incidents	25	7
Fatalities	0	0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile	\$3.20	\$1.23
Operating Expense per Vehicle Revenue Hour	\$42.81	\$13.53

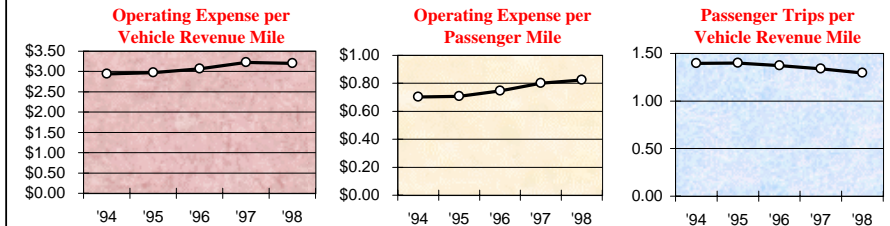
Cost Effectiveness

Operating Expense per Passenger Mile	\$0.82 Q	\$2.25 Q
Operating Expense per Unlinked Passenger Trip	\$2.47	\$6.74

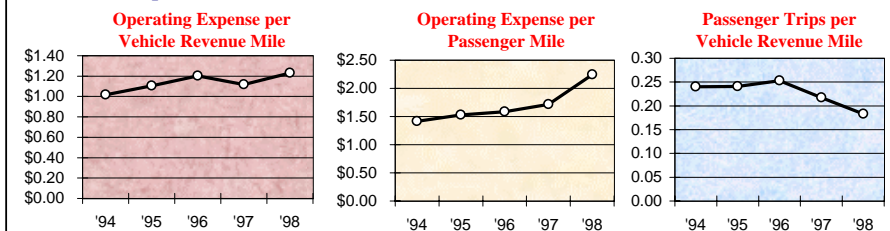
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile	1.30	0.18
Unlinked Passenger Trips per Vehicle Revenue Hour	17.34	2.01

Bus



Demand Response



Data Source: 1998 National Transit Database